

DSCC Agenda

January 29, 2008

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2007-10-04-02	9:00 AM	DOS/Libraries 20-08-001	Connecting to Collections - State Planning Grant	Funds Positions	\$40,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-10-31-01	9:05 AM	DHSS/Medicaid and Medical Assist 35-02-010	Electronic Prescribing	Funds Positions	\$1,018,065 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-11-07-06	9:10 AM	DNREC/Fish & Wildlife/Mosquito Co 40-05-004	Mosquito Control of Army Corp of Engineers	Funds Positions	\$4,028 0.000	\$4 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-10-24-02	9:15 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	State Homeland Security Grant Program	Funds Positions	\$6,683,613 6.400	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-11-14-01	9:20 AM	HE/DTCC/Off of President 90-04-001	Increasing Nursing Diversity in Delaware	Funds Positions	\$847,910 2.000	\$188,091 0.700	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-05-15-11	9:25 AM	DOE/Board & Secretary 95-01-001	Enhancing Education Through Technology	Funds Positions	\$1,317,349 1.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2007-11-19-01	9:30 AM	DOE/Board & Secretary 95-01-001	DE Governor's Summit on Expanded Learning	Funds Positions	\$0 0.000	\$10,000 0.000	\$10,000 0.000
8	<input checked="" type="checkbox"/> 2007-11-29-05	9:35 AM	DOE/Board & Secretary 95-01-001	Thinkfinity State Rollout Partnership Agreement	Funds Positions	\$0 0.000	\$0 0.000	\$75,000 0.000
9	<input type="checkbox"/> 2007-11-07-03		EXEC/Crim Just Council 10-07-001	Residential Substance Abuse Treatment (RSAT)	Funds Positions	\$59,105 0.000	\$19,702 0.000	\$0 0.000
10	<input type="checkbox"/> 2007-11-07-04		EXEC/Crim Just Council 10-07-001	DE Coverdell NFSIA Grant	Funds Positions	\$96,594 0.000	\$0 0.000	\$0 0.000

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Tuesday, January 15, 2008

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2007-10-12-01		DOS/Veterans Memorial Cemetery 20-01-003	Veterans Memorial Cemetery Plot Allowance - Bear	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2007-10-12-02		DOS/Veterans Cemetery Georgeto 20-01-004	Veterans Memorial Cemetery Plot Allow. - Millsboro	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2007-11-08-02		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing Screening & Intervention	<i>Funds Positions</i>	\$150,000 1.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2007-09-13-02		DHSS/Substance Abuse and Mental 35-06-010	Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$754,909 1.000	\$800,000 0.000	\$0 0.000
15	<input type="checkbox"/> 2007-11-27-01		DHSS/Substance Abuse and Mental 35-06-010	Statewide Science Based Concurrent Monitoring	<i>Funds Positions</i>	\$138,807 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2007-11-19-02		DHSS/DSSC/Volunteer Srvcs 35-12-040	State Administrative Funds	<i>Funds Positions</i>	\$129,269 1.650	\$130,607 0.900	\$0 0.000
17	<input type="checkbox"/> 2007-11-19-03		DHSS/DSSC/Volunteer Srvcs 35-12-040	Program Development & Training Grant (AmeriCorps)	<i>Funds Positions</i>	\$94,730 0.250	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2007-11-19-04		DHSS/DSSC/Volunteer Srvcs 35-12-040	State Disability Placement Grant (AmeriCorps)	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2007-10-26-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 2	<i>Funds Positions</i>	\$707,608 0.000	\$0 0.000	\$248,619 0.000
20	<input type="checkbox"/> 2007-11-07-07		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$600,000 1.000	\$200,000 0.000	\$0 0.000
21	<input type="checkbox"/> 2007-11-29-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fish Habitat Considerations for DE Tidal Trib	<i>Funds Positions</i>	\$49,230 0.150	\$16,140 0.040	\$0 0.000
22	<input type="checkbox"/> 2007-11-29-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$40,125 0.420	\$13,375 0.180	\$0 0.000
23	<input type="checkbox"/> 2007-11-14-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disability Program Navigator (DPN)	<i>Funds Positions</i>	\$548,040 0.000	\$60,893 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2007-11-09-02		DOAg/Poultry & Animal Hea 65-01-009	NPIP/High Pathogenic AI	<i>Funds Positions</i>	\$266,500 0.000	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2007-11-13-01		HE/University of Del 90-01-001	LPAI in Live Bird Marketing System Control Program	<i>Funds Positions</i>	\$40,500 0.000	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2007-11-07-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	<i>Funds Positions</i>	\$70,000 0.000	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2007-11-07-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Smart Grant	<i>Funds Positions</i>	\$32,000 0.000	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2007-11-14-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarship for Undergraduates in STEM	<i>Funds Positions</i>	\$597,944 0.000	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2007-11-29-04		DOE/Board & Secretary 95-01-001	School Health Education: HIV Prevention	<i>Funds Positions</i>	\$274,158 1.250	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$14,790,484	\$1,438,812	\$333,619
						<i>Positions</i>	16.120	1.820	0.000

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DSCC Agenda

February 28, 2008

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2007-05-07-02	9:00 AM	DOS/Delaware Archives 20-03-001	Development of Statewide Disaster Preparedness	<i>Funds Positions</i>	\$5,000 0.000	\$1,725 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-12-18-01	9:05 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Public Safety Interoperable Communications Grant	<i>Funds Positions</i>	\$8,196,842 0.000	\$2,049,210 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-01-13-01	9:10 AM	SAFETY & HOMELAND SEC/SP/Cr 45-06-004	DIAC Fusion Center Interoperable Info Exchange	<i>Funds Positions</i>	\$290,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-12-27-01	9:15 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Develop Successful Masters to PhD Bridge Program	<i>Funds Positions</i>	\$1,513,105 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-12-21-01	9:20 AM	HE/DTCC/Owens Campus 90-04-002	CDL Safety Training Project	<i>Funds Positions</i>	\$138,600 0.000	\$229,823 2.000	\$0 0.000
6	<input type="checkbox"/> 2008-01-07-02		JUD/Violent Crimes Comp 02-18-002	Violence Crimes Compensation Board	<i>Funds Positions</i>	\$720,000 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2007-12-06-02		DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program Cooperative Agency	<i>Funds Positions</i>	\$149,700 1.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2007-12-06-04		DOS/Regulation & License/Public S 20-04-002	Pipeline Safety Program (One-Call Project)	<i>Funds Positions</i>	\$49,200 0.000	\$0 0.650	\$0 0.000
9	<input type="checkbox"/> 2007-11-29-01		DOS/Libraries 20-08-001	Library Services & Technology Act (LSTA)	<i>Funds Positions</i>	\$912,962 9.000	\$5,741,437 12.000	\$0 0.000
10	<input type="checkbox"/> 2007-12-04-01		DHSS/DPH/Community Health 35-05-020	Public Water System Supervision Program	<i>Funds Positions</i>	\$607,526 9.000	\$368,205 6.550	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2007-12-06-01		DHSS/DPH/Community Health 35-05-020	Diabetes Comprehensive/Basic Implementation	<i>Funds Positions</i>	\$434,968 5.000	\$89,500 0.000	\$19,475 0.000	
12	<input type="checkbox"/> 2007-12-21-02		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$1,223,328 7.000	\$569,884 9.500	\$290,867 0.000	
13	<input type="checkbox"/> 2007-12-07-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.500	\$61,750 0.050	\$0 0.000	
14	<input type="checkbox"/> 2007-12-18-02		SAFETY & HOMELAND SEC/Off of 45-01-030	Buffer Zone Protection Program	<i>Funds Positions</i>	\$192,500 0.000	\$0 0.000	\$0 0.000	
15	<input type="checkbox"/> 2007-12-12-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Accredited Forensic Biology Major	<i>Funds Positions</i>	\$149,957 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$14,698,688	\$9,111,534	\$310,342
						<i>Positions</i>	31.500	30.750	0.000

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March 20, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Amendment</u>								
1	<input checked="" type="checkbox"/> 2008-01-23-08	10:20 AM	DOL/Industrial Affairs 60-07-000	Request for 4.0 New ASF positions	<i>Funds Positions</i>	\$0 0.000	\$0 4.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2007-07-30-01	10:00 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	National Motor Vehicle Title Information System	<i>Funds Positions</i>	\$50,000 0.000	\$700 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-01-23-03	10:05 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Identify Unusual Behavior in Video Imagery	<i>Funds Positions</i>	\$398,343 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-01-24-03	10:10 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	MRI: Acquisition of Networking Equipment	<i>Funds Positions</i>	\$355,573 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-01-09-03	10:15 AM	Caesar Rodney Sch Dist 95-10-000	Historical Literacy Project	<i>Funds Positions</i>	\$988,196 0.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2008-01-25-02		EXEC/Criminal Justice Council 10-07-000	Family Violence Prevention Services Grant	<i>Funds Positions</i>	\$756,479 0.400	\$10,831 0.220	\$179,664 0.000
6	<input type="checkbox"/> 2008-01-25-03		EXEC/Crim Just Council 10-07-001	STOP Violence Against Women Formula Program	<i>Funds Positions</i>	\$815,440 4.900	\$196,748 2.250	\$97,044 0.000
7	<input type="checkbox"/> 2008-01-04-02		DHSS/DPH/Community Health 35-05-020	Social Security Admin. Enumeration at Birth	<i>Funds Positions</i>	\$29,250 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2008-01-04-03		DHSS/DPH/Community Health 35-05-020	Pregnancy Risk Assessment Monitoring System	<i>Funds Positions</i>	\$138,968 2.000	\$0 0.000	\$0 0.000

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9	<input type="checkbox"/> 2008-01-09-02		DHSS/DPH/Community Health 35-05-020	Social Security Administration Death Data	<i>Funds Positions</i>	\$6,142 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2008-01-25-01		DHSS/DPH/Community Health 35-05-020	Primary Care Services Resource Coordin. & Develop.	<i>Funds Positions</i>	\$239,000 2.500	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2008-01-30-01		DHSS/DPH/Community Health 35-05-020	Title II, Ryan White Part B Supplemental	<i>Funds Positions</i>	\$5,266,155 4.640	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-01-31-01		DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$1,072,412 1.000	\$250,000 0.000	\$367,000 0.000
13	<input type="checkbox"/> 2008-01-07-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$149,519 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2008-01-15-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$91,378 0.254	\$30,454 0.084	\$0 0.000
15	<input type="checkbox"/> 2008-01-23-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$149,973 2.083	\$49,991 0.896	\$0 0.000
16	<input type="checkbox"/> 2008-01-30-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$145,334 0.851	\$48,445 0.284	\$0 0.000
17	<input type="checkbox"/> 2008-01-23-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws Program	<i>Funds Positions</i>	\$350,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2007-07-25-01		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	DSP Motor Carrier Safety Assistance Program	<i>Funds Positions</i>	\$693,600 5.200	\$173,400 1.800	\$0 0.000
19	<input type="checkbox"/> 2008-01-15-02		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	New Entrant Safety Audit Program	<i>Funds Positions</i>	\$118,692 1.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-01-16-02		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$3,030,045 0.000	\$3,030,045 0.000	\$0 0.000
21	<input type="checkbox"/> 2007-06-06-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal PELL Grant	<i>Funds Positions</i>	\$2,059,161 0.000	\$0 0.000	\$0 0.000

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						TOTAL	<i>Funds</i>	\$16,903,660	\$3,790,614	\$643,708
							<i>Positions</i>	24.828	9.534	0.000

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DSCC Agenda

April 30, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2008-02-08-04	9:00 AM	EXEC/Del Eco Dev Off/Dir 10-03-001	Rural Community Development Initiative	<i>Funds Positions</i>	\$234,643 0.000	\$290,550 0.750	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-03-13-03	9:05 AM	DHSS/DPH/Community Health 35-05-020	Partnership Symposium on Obesity	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-01-23-07	9:10 AM	DHSS/Substance Abuse and Mental 35-06-010	Screening, Brief Intervention, Referral & Treatmnt	<i>Funds Positions</i>	\$2,500,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-02-01-01	9:15 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Northeast Wildlife Teamwork Strategy	<i>Funds Positions</i>	\$24,135 0.000	\$0 0.000	\$24,135 0.000
5	<input checked="" type="checkbox"/> 2008-02-28-01	9:20 AM	DNREC/DWR/Watershed Assess 40-08-007	Beach Environmental Assessment Coastal Health	<i>Funds Positions</i>	\$296,175 1.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-02-06-01	9:25 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver License Program Improvement	<i>Funds Positions</i>	\$316,500 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2008-02-08-05	9:30 AM	DOAg/Marketing and Promotion 65-01-014	Improving Delaware Farmer's Marketing Strategies	<i>Funds Positions</i>	\$13,539 0.000	\$15,992 0.250	\$0 0.000
8	<input checked="" type="checkbox"/> 2008-02-04-02	9:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Clinical Predictions for Aneurysm Growth	<i>Funds Positions</i>	\$1,697,892 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2008-02-20-01	9:40 AM	HE/DTCC/Wilmington Campus 90-04-004	Health Careers Opportunity Program	<i>Funds Positions</i>	\$463,207 3.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2008-01-28-01	9:45 AM	Capital School District 95-13-000	Project CARE: William Henry Counseling Program	<i>Funds Positions</i>	\$561,573 0.000	\$0 0.000	\$0 0.000

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11	<input checked="" type="checkbox"/> 2008-02-14-06	9:50 AM	Capital School District 95-13-000	Dover High School Alcohol Reduction Project	<i>Funds Positions</i>	\$678,598 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-02-21-01		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program	<i>Funds Positions</i>	\$50,800 0.700	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2007-03-23-04		EXEC/State Housing Authority 10-08-001	Section 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$7,316,900 0.000	\$639,350 0.000	\$0 0.000
14	<input type="checkbox"/> 2008-02-26-01		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,062,388 1.000	\$0 0.000	\$1,408,430 0.000
15	<input type="checkbox"/> 2008-02-26-02		EXEC/State Housing Authority 10-08-001	Sec. 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$7,280,826 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2008-02-26-03		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$747,590 1.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-02-26-04		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,012,016 1.000	\$0 0.000	\$195,240 0.000
18	<input type="checkbox"/> 2008-02-26-05		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$1,982,003 1.000	\$0 0.000	\$81,350 0.000
19	<input type="checkbox"/> 2008-02-26-06		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program (ESGP)	<i>Funds Positions</i>	\$99,187 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-02-26-07		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons With AIDS	<i>Funds Positions</i>	\$179,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2008-02-26-08		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,135,634 9.000	\$2,878,900 37.500	\$300,000 0.000
22	<input type="checkbox"/> 2008-01-30-02		DHSS/DPH/Community Health 35-05-020	National Cancer Prevention and Control Program	<i>Funds Positions</i>	\$1,728,743 18.500	\$1,188,123 3.000	\$0 0.000
23	<input type="checkbox"/> 2008-02-08-03		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing	<i>Funds Positions</i>	\$120,883 1.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2008-02-12-04		DHSS/DPH/Community Health 35-05-020	DE Tobacco Prevention & Control Program	<i>Funds Positions</i>	\$652,729 5.000	\$137,962 0.000	\$0 0.000
25	<input type="checkbox"/> 2008-02-13-01		DHSS/DPH/Community Health 35-05-020	Traumatic Brain Injury Implementation	<i>Funds Positions</i>	\$118,600 0.000	\$61,718 0.550	\$0 0.000
26	<input type="checkbox"/> 2008-02-25-02		DHSS/DPH/Community Health 35-05-020	Morbidity and Risk Behavior Surveillance	<i>Funds Positions</i>	\$284,696 1.240	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2008-02-27-01		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention Program	<i>Funds Positions</i>	\$146,250 1.750	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-03-19-01		DNREC/DP&R/Planning, Preservati 40-06-004	Statewide Trail Construction & Maintenance	<i>Funds Positions</i>	\$1,531,928 3.000	\$306,386 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-02-29-01		DNREC/DS&WC/Shoreline & Water 40-07-003	Community Assistance State Support Services	<i>Funds Positions</i>	\$85,000 1.000	\$28,344 0.120	\$0 0.000
30	<input type="checkbox"/> 2008-02-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$277,286 1.500	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2008-03-03-01		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 08 Emergency Management Performance Grant	<i>Funds Positions</i>	\$2,679,589 14.650	\$761,321 8.200	\$1,918,268 8.750
32	<input type="checkbox"/> 2008-02-12-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 405: Occupant Protection Program	<i>Funds Positions</i>	\$160,000 0.000	\$160,000 0.000	\$0 0.000
33	<input type="checkbox"/> 2008-02-14-01		DOAg/Poultry & Animal Hea 65-01-009	Field Automation and Information Management	<i>Funds Positions</i>	\$2,837 0.000	\$2,235 0.000	\$0 0.000
34	<input type="checkbox"/> 2008-02-08-01		HE/University of Del 90-01-001	Agricultural Marketing Programs	<i>Funds Positions</i>	\$64,166 0.000	\$0 0.000	\$64,166 0.000
35	<input type="checkbox"/> 2008-02-28-02		HE/University of Del 90-01-001	University/Schools Alliance Partners in Prevention	<i>Funds Positions</i>	\$99,999 0.000	\$0 0.000	\$134,000 0.000
36	<input type="checkbox"/> 2005-07-22-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Delaware EPSCORE Research Infrastructure	<i>Funds Positions</i>	\$299,999 0.000	\$149,993 0.000	\$0 0.000

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Monday, April 14, 2008

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2008-02-14-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Podcasting as an Instructional Delivery System	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000	
38	<input type="checkbox"/> 2008-03-03-02		HE/DTCC/Terry Campus 90-04-006	Child Care Access Means Parents in School	<i>Funds Positions</i>	\$16,296 0.000	\$242,963 3.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$40,126,607	\$6,863,837	\$4,125,589
						<i>Positions</i>	65.340	53.370	8.750

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DSCC Agenda

May 28, 2008

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2008-02-06-02	9:00 AM	DHSS/DPH/Community Health 35-05-020	Integrated Srvcs for Children Special Health Needs	Funds Positions	\$300,000 0.000	\$72,947 0.700	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-03-04-02	9:05 AM	DHSS/DPH/Community Health 35-05-020	Obesity in Women's Health Conference	Funds Positions	\$27,255 0.000	\$2,745 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-03-13-02	9:10 AM	DHSS/DPH/Community Health 35-05-020	Electronic Laboratory Data Exchange	Funds Positions	\$284,102 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-03-13-03	9:15 AM	DHSS/DPH/Community Health 35-05-020	Partnership Symposium on Obesity	Funds Positions	\$5,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2008-03-24-03	9:20 AM	DHSS/DPH/Community Health 35-05-020	Pandemic Influenza Funding Project	Funds Positions	\$272,635 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-01-10-01	9:25 AM	DSCYF/DMS/Office of Prevention a 37-01-060	Project L.I.F.E.	Funds Positions	\$494,153 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2008-01-29-01	9:30 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	Funds Positions	\$1,000,000 7.000	\$1,500,000 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2008-03-17-01	9:35 AM	DNREC/DWR/Management & Supp 40-08-001	State and Tribal Assist Grant (STAG) Adminstration	Funds Positions	\$56,100 0.700	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2007-10-24-02	9:40 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	State Homeland Security Grant Program	Funds Positions	\$6,683,613 8.400	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2008-03-18-01	9:45 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA-LU Sanction Funds (Section 154)	Funds Positions	\$2,728,335 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2008-03-31-10	9:50 AM	DOAg/Forest Service 65-01-004	Urban and Community Forestry Plan Initiative	<i>Funds Positions</i>	\$172,500 1.000	\$87,509 0.950	\$85,000 0.000
12	<input checked="" type="checkbox"/> 2008-03-10-02	9:55 AM	DOAg/Plant Industries 65-01-008	Invasive Plant Identification Booklet	<i>Funds Positions</i>	\$35,277 0.000	\$0 0.000	\$1,560 0.000
13	<input checked="" type="checkbox"/> 2008-03-05-01	10:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Dover Caring Community Coalition	<i>Funds Positions</i>	\$99,988 0.000	\$160,000 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2008-03-25-01	10:05 AM	HE/DTCC/Off of President 90-04-001	Shaping the Future of Delaware Citizens	<i>Funds Positions</i>	\$236,367 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2008-04-28-01	10:10 AM	DOE/Board & Secretary 95-01-001	Accessible Instructional Material (AIM) Consortium	<i>Funds Positions</i>	\$166,666 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2008-03-14-04	10:15 AM	Seaford School District 95-23-000	Improving Literacy in Seaford School District	<i>Funds Positions</i>	\$320,318 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-03-27-03		EXEC/DE Health Care Commission 10-05-001	Delaware Health Information Network	<i>Funds Positions</i>	\$1,903,534 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2008-03-28-03		DHSS/DPH/Community Health 35-05-020	Part B Minority AIDS Initiative Grant	<i>Funds Positions</i>	\$4,583 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2008-03-10-01		DHSS/Substance Abuse and Mental 35-06-010	Delaware Olmstead Grant	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-03-17-02		DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Traumatic Stress Treatment Center	<i>Funds Positions</i>	\$400,000 2.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2008-03-04-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Survey of Sport Fish of DE Bay	<i>Funds Positions</i>	\$94,500 0.000	\$31,500 0.250	\$0 0.000
22	<input type="checkbox"/> 2008-03-24-01		DNREC/DS&WC/Shoreline & Water 40-07-003	Floodplain Map Modernization	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-03-24-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Map Modernization Mgmt Support	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2008-03-04-01		SAFETY & HOMELAND SEC/State 45-06-000	Domestic Cannabis Eradication Grant	<i>Funds Positions</i>	\$3,000 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2008-03-24-04		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$261,000 0.000	\$0 0.170	\$0 0.000
26	<input type="checkbox"/> 2008-03-31-01		DOAg/Forest Service 65-01-004	Urban and Community Forestry	<i>Funds Positions</i>	\$200,000 1.300	\$118,057 0.900	\$82,000 0.000
27	<input type="checkbox"/> 2008-03-31-02		DOAg/Forest Service 65-01-004	Forest Stewardship	<i>Funds Positions</i>	\$95,100 1.300	\$95,945 1.080	\$0 0.000
28	<input type="checkbox"/> 2008-03-31-03		DOAg/Forest Service 65-01-004	State Fire Assistance (Core)	<i>Funds Positions</i>	\$55,253 0.350	\$55,518 0.740	\$0 0.000
29	<input type="checkbox"/> 2008-03-31-04		DOAg/Forest Service 65-01-004	State Fire Assistance (National Fire Plan)	<i>Funds Positions</i>	\$54,752 0.000	\$29,897 0.300	\$25,000 0.000
30	<input type="checkbox"/> 2008-03-31-05		DOAg/Forest Service 65-01-004	Forest Health Management - Cooperative Lands	<i>Funds Positions</i>	\$50,000 0.400	\$50,026 0.550	\$0 0.000
31	<input type="checkbox"/> 2008-03-31-06		DOAg/Forest Service 65-01-004	Forest Health Monitoring - Off Plot	<i>Funds Positions</i>	\$25,600 0.150	\$25,981 0.200	\$0 0.000
32	<input type="checkbox"/> 2008-03-31-07		DOAg/Forest Service 65-01-004	Forest Legacy Administration	<i>Funds Positions</i>	\$30,000 0.000	\$10,701 0.090	\$0 0.000
33	<input type="checkbox"/> 2008-03-31-08		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance - Core & NFP	<i>Funds Positions</i>	\$32,582 0.000	\$16,039 0.160	\$17,000 0.000
34	<input type="checkbox"/> 2008-03-05-02		HE/University of Del 90-01-001	Domestic Violence & Gang Participation	<i>Funds Positions</i>	\$58,045 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2008-03-05-03		HE/DSU/Spnsrd Progs & Res 90-03-005	NRCS Branch of the USDA and DSU Grant Agreeemen	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2008-03-12-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension Research	<i>Funds Positions</i>	\$1,035,249 0.000	\$338,600 0.000	\$696,649 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2008-03-12-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,033,271 0.000	\$254,300 0.000	\$778,971 0.000	
38	<input type="checkbox"/> 2008-03-17-03		HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$631,943 0.000	\$0 0.000	\$0 0.000	
39	<input type="checkbox"/> 2008-03-10-04		DOE/Board & Secretary 95-01-001	AP Test Fee Program	<i>Funds Positions</i>	\$30,157 0.000	\$0 0.000	\$0 0.000	
40	<input type="checkbox"/> 2008-03-10-03		DOE/Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$108,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$19,348,878	\$2,849,765	\$1,686,180
						<i>Positions</i>	23.600	6.090	0.000

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DSCC Agenda

June 26, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>Old Business</i>								
1	<input checked="" type="checkbox"/> 2008-01-29-01	9:00 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	<i>Funds Positions</i>	\$1,000,000 7.000	\$1,500,000 0.000	\$0 0.000
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2008-04-30-03	9:05 AM	DHSS/DPH/Community Health 35-05-020	Oral Health Workforce Activities	<i>Funds Positions</i>	\$200,000 0.000	\$92,452 0.400	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-04-30-01	9:10 AM	DNREC/DP&R/Cultural and Recreat 40-06-003	Baldcypress Nature Center Phase II	<i>Funds Positions</i>	\$93,000 0.000	\$1,026,040 0.360	\$840 0.000
3	<input checked="" type="checkbox"/> 2008-04-17-05	9:15 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Nanticoke River Water Trail Development	<i>Funds Positions</i>	\$44,000 0.000	\$26,700 0.000	\$60,000 0.000
4	<input checked="" type="checkbox"/> 2008-04-16-01	9:20 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Mitigation Assistance	<i>Funds Positions</i>	\$735,000 0.000	\$0 0.000	\$245,000 0.000
5	<input checked="" type="checkbox"/> 2008-04-22-02	9:25 AM	DNREC/DWR/Management & Supp 40-08-001	Developing Tools to Protect Vulnerable Wetlands	<i>Funds Positions</i>	\$346,393 0.000	\$120,533 0.750	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-04-17-01	9:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Ctr for Economic Research, Development & Outreach	<i>Funds Positions</i>	\$1,382,619 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2008-04-30-04	9:35 AM	HE/DTCC/Owens Campus 90-04-002	Septic System Technician Training	<i>Funds Positions</i>	\$48,850 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2008-04-23-01	9:40 AM	DOE/Board & Secretary 95-01-001	Fresh Fruit and Vegetable Program	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2008-04-28-02	9:45 AM	DOE/Board & Secretary 95-01-001	School Improvement	<i>Funds Positions</i>	\$328,808 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2000-09-13-05		EXEC/State Housing Authority 10-08-001	Section 8 Project-Based Contract Administration	<i>Funds Positions</i>	\$100,000,000 1.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2008-02-01-02		DHSS/DPH/Community Health 35-05-020	State Office of Rural Health	<i>Funds Positions</i>	\$147,700 0.500	\$1,376,511 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-04-04-02		DHSS/DPH/Community Health 35-05-020	Preventive Health and Health Services Block Grant	<i>Funds Positions</i>	\$185,012 2.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2008-04-30-02		DHSS/DPH/Community Health 35-05-020	Crash Outcomes Data Evaluation System Data Networ	<i>Funds Positions</i>	\$42,780 0.500	\$12,835 0.150	\$0 0.000
14	<input type="checkbox"/> 2008-04-25-02		DHSS/DPH/Emerg Med Svcs 35-05-030	Rural Access to Emergency Devices	<i>Funds Positions</i>	\$117,497 0.500	\$13,403 0.150	\$0 0.000
15	<input type="checkbox"/> 2008-04-23-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired and Senior Volunteer Program - NCC	<i>Funds Positions</i>	\$91,758 0.950	\$39,787 3.300	\$0 0.000
16	<input type="checkbox"/> 2008-04-23-03		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired and Senior Volunteer Program - SC	<i>Funds Positions</i>	\$83,054 0.750	\$36,254 3.500	\$0 0.000
17	<input type="checkbox"/> 2008-04-07-01		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$2,051,727 0.750	\$0 0.000	\$228,000 0.000
18	<input type="checkbox"/> 2008-04-10-03		DHSS/Services for Aging 35-14-001	Delaware Senior Medicare Patrol	<i>Funds Positions</i>	\$180,000 2.000	\$60,000 0.250	\$0 0.000
19	<input type="checkbox"/> 2008-04-15-01		DOC/Prisons/Bur Chf-Prisn 38-04-001	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-04-30-08		DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program Grant	<i>Funds Positions</i>	\$235,500 3.600	\$347,141 2.400	\$297,800 0.000
21	<input type="checkbox"/> 2008-04-16-03		DNREC/o/t Sec/Office of Info. Tech. 40-01-005	Environmental Information Exchange Network Upgrad	<i>Funds Positions</i>	\$90,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2008-04-03-01		DNREC/Fish and Wildlife 40-05-000	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$90,000 0.900	\$30,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-04-16-02		DNREC/Fish and Wildlife 40-05-000	Delaware Weakfish Research	<i>Funds Positions</i>	\$40,800 0.380	\$13,600 0.240	\$0 0.000
24	<input type="checkbox"/> 2006-12-22-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Bay Oyster Habitat Restoration Program	<i>Funds Positions</i>	\$200,000 0.000	\$66,666 0.430	\$0 0.000
25	<input type="checkbox"/> 2008-04-07-02		DNREC/DS&WC/Delaware Coastal 40-07-005	Estuarine Research Reserve Operations Education	<i>Funds Positions</i>	\$465,000 3.500	\$163,895 1.000	\$35,391 0.000
26	<input type="checkbox"/> 2007-08-07-02		DNREC/DWR/Watershed Assess 40-08-007	Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$547,064 9.700	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2008-04-01-01		DNREC/DWR/Watershed Assess 40-08-007	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$275,000 0.000	\$275,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-04-08-01		SAFETY & HOMELAND SEC/SP/St 45-06-008	NCHIP XIV - 2008	<i>Funds Positions</i>	\$205,615 0.000	\$51,404 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-04-14-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program - SSA	<i>Funds Positions</i>	\$100,000 0.000	\$4,386 0.000	\$0 0.000
30	<input type="checkbox"/> 2008-05-01-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Adult Programs	<i>Funds Positions</i>	\$2,148,466 15.885	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2008-05-01-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Youth Programs	<i>Funds Positions</i>	\$2,269,746 3.685	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2008-05-01-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Dislocated Worker Program	<i>Funds Positions</i>	\$1,857,536 11.750	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2008-05-01-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser Program	<i>Funds Positions</i>	\$1,964,653 27.700	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2008-01-31-02		Commissioner of Elections 70-01-001	Election Assistance to Individuals w/ Disabilities	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2008-05-01-05		Commissioner of Elections 70-01-001	Election Assistance for Individuals w/Disabilities	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2008-04-01-02		HE/University of Del 90-01-001	EQUAL BASICS	<i>Funds Positions</i>	\$60,624 0.000	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2008-04-09-02		HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant	<i>Funds Positions</i>	\$5,000,000 0.000	\$322,727 5.000	\$43,000
38	<input type="checkbox"/> 2008-04-09-03		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Education Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
39	<input type="checkbox"/> 2008-04-09-04		HE/DTCC/Owens Campus 90-04-002	Federal Work Study	<i>Funds Positions</i>	\$100,000 0.000	\$33,334 0.000	\$0 0.000
40	<input type="checkbox"/> 2008-04-09-05		HE/DTCC/Stanton Campus 90-04-005	Federal PELL Grant	<i>Funds Positions</i>	\$8,000,000 1.000	\$487,945 7.000	\$68,800 2.000
41	<input type="checkbox"/> 2008-04-09-06		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000
42	<input type="checkbox"/> 2008-04-09-07		HE/DTCC/Stanton Campus 90-04-005	Federal Work Study	<i>Funds Positions</i>	\$396,381 1.000	\$132,147 7.000	\$0 2.000
43	<input type="checkbox"/> 2008-04-09-08		HE/DTCC/Terry Campus 90-04-006	Federal PELL Grant	<i>Funds Positions</i>	\$5,000,000 0.000	\$193,521 3.000	\$43,000 0.000
44	<input type="checkbox"/> 2008-04-09-09		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
45	<input type="checkbox"/> 2008-04-09-10		HE/DTCC/Terry Campus 90-04-006	Federal Work Study	<i>Funds Positions</i>	\$250,000 0.000	\$83,333 0.000	\$0 0.000
					TOTAL	<i>Funds</i>		
						<i>Positions</i>		
						\$138,124,583	\$6,876,281	\$1,021,831
						95.050	34.930	4.000

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

July 31, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>Old Business</i>								
1	<input checked="" type="checkbox"/> 2008-01-29-01	10:00 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	<i>Funds Positions</i>	\$1,000,000 7.000	\$1,500,000 0.000	\$0 0.000
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2008-02-27-02	10:05 AM	OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$189,442 2.000	\$150,470 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-05-19-03	10:10 AM	DOS/Libraries 20-08-001	The Big Read	<i>Funds Positions</i>	\$20,000 0.000	\$20,000 0.300	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-05-20-04	10:15 AM	DSCYF/DFS/Intervention-Treatment 37-06-040	DE Collaborative Adoption Enhancement Project	<i>Funds Positions</i>	\$305,000 0.000	\$8,093 0.100	\$36,351 0.000
4	<input checked="" type="checkbox"/> 2008-04-16-01	10:20 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Mitigation Assistance	<i>Funds Positions</i>	\$735,000 0.000	\$0 0.000	\$245,000 0.000
5	<input checked="" type="checkbox"/> 2008-05-16-01	10:25 AM	DOAg/Administration 65-01-001	Natural Resources Conservation Service	<i>Funds Positions</i>	\$251,229 0.000	\$0 0.000	\$251,229 0.000
6	<input checked="" type="checkbox"/> 2008-05-22-02	10:30 AM	HE/DTCC/Owens Campus 90-04-002	Evaluation of a 21st Century AMT Program	<i>Funds Positions</i>	\$1,116,744 0.000	\$229,518 1.000	\$1,220,136 0.000
7	<input type="checkbox"/> 2008-05-16-03		JUD/Family Court 02-08-010	CASA Program State Grant	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2007-12-21-02		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input type="checkbox"/> 2008-05-21-01		DHSS/DPH/Community Health 35-05-020	Food Emergency Response Network (FERN)	<i>Funds Positions</i>	\$199,818 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2008-05-22-01		DHSS/DPH/Community Health 35-05-020	Targeted State MCH Oral Health Service Systems	<i>Funds Positions</i>	\$160,000 1.500	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2008-05-27-01		DHSS/DPH/Community Health 35-05-020	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$52,338 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-05-19-05		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$2,039,172 15.250	\$2,039,172 1.750	\$0 0.000
13	<input type="checkbox"/> 2008-05-19-06		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,692,643 6.250	\$2,692,643 15.000	\$0 0.000
14	<input type="checkbox"/> 2008-05-19-07		DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$463,075 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2008-05-19-08		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$104,079 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2008-05-19-09		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$759,521 3.000	\$253,174 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-05-19-10		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$77,106 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2008-05-19-11		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,028 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2008-05-20-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$88,866 0.500	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-05-05-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$28,125 0.208	\$9,375 0.069	\$0 0.000
21	<input type="checkbox"/> 2008-05-23-01		DNREC/DS&WC/Delaware Coastal 40-07-005	Delaware Coastal Management Program	<i>Funds Positions</i>	\$1,380,000 13.000	\$1,138,000 8.000	\$141,000 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2004-06-22-06		DNREC/AWM/Waste Management 40-09-003	CORE Program Cooperative Agreement	<i>Funds Positions</i>	\$600,000 12.500	\$12,154 1.250	\$0 0.000
23	<input type="checkbox"/> 2008-06-11-02		SAFETY & HOMELAND SEC/Off of 45-01-030	Radiological Emergency Preparedness Program	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$1,214,867 8.750
24	<input type="checkbox"/> 2008-05-14-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 2011 Child Safety and Child Booster Seats	<i>Funds Positions</i>	\$143,709 0.000	\$47,903 0.000	\$0 0.000
25	<input type="checkbox"/> 2008-05-13-01		HE/University of Del 90-01-001	College Alcohol Programming	<i>Funds Positions</i>	\$139,169 0.000	\$0 0.000	\$10,132 0.000
26	<input type="checkbox"/> 2008-05-08-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	<i>Funds Positions</i>	\$35,000 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2008-05-08-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Opportunity Grant	<i>Funds Positions</i>	\$297,271 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-05-08-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$261,265 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-05-08-04		HE/DSU/Spnsrd Progs & Res 90-03-005	SMART Grant	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2008-05-08-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal PELL Grant	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2008-05-09-01		DOE/Board & Secretary 95-01-001	IASA Title I Basic Grant	<i>Funds Positions</i>	\$38,366,294 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2008-05-09-02		DOE/Board & Secretary 95-01-001	Even Start	<i>Funds Positions</i>	\$305,690 0.250	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2008-05-09-03		DOE/Board & Secretary 95-01-001	Migrant Education: Basic State Grant Program	<i>Funds Positions</i>	\$292,599 2.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2008-05-09-04		DOE/Board & Secretary 95-01-001	IASA Title I Neglected & Delinquent Children	<i>Funds Positions</i>	\$430,006 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2008-05-09-07		DOE/Board & Secretary 95-01-001	21st CCLC Community Learning Centers	<i>Funds Positions</i>	\$5,297,714 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2008-05-09-09		DOE/Board & Secretary 95-01-001	IASA Title II: Improving Teacher Quality	<i>Funds Positions</i>	\$13,987,032 1.250	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2008-05-09-10		DOE/Board & Secretary 95-01-001	Enhancing Education Through Technology	<i>Funds Positions</i>	\$1,294,335 1.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2008-05-09-11		DOE/Board & Secretary 95-01-001	Language Instruction for Limited English	<i>Funds Positions</i>	\$1,220,192 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2008-05-09-12		DOE/Board & Secretary 95-01-001	IASA Title IV Drug-Free Education Program	<i>Funds Positions</i>	\$1,423,348 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2008-05-09-14		DOE/Board & Secretary 95-01-001	Rural and Low Income Schools	<i>Funds Positions</i>	\$106,675 0.150	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2008-05-09-16		DOE/Board & Secretary 95-01-001	IDEA Part B Basic Grant	<i>Funds Positions</i>	\$31,680,482 11.350	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2008-05-09-17		DOE/Board & Secretary 95-01-001	IDEA Part B Preschool (619)	<i>Funds Positions</i>	\$1,235,499 0.950	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2008-05-09-20		DOE/Board & Secretary 95-01-001	Career and Technical Education State Grants	<i>Funds Positions</i>	\$4,913,046 5.550	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2008-05-09-21		DOE/Board & Secretary 95-01-001	Tech Prep Education	<i>Funds Positions</i>	\$229,550 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2008-05-09-22		DOE/Board & Secretary 95-01-001	Adult Education and Family Literacy	<i>Funds Positions</i>	\$1,497,528 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2008-05-09-23		DOE/Board & Secretary 95-01-001	Transition Training for Incarcerated Youth	<i>Funds Positions</i>	\$138,854 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2008-05-09-25		DOE/Board & Secretary 95-01-001	Educational Programs for Homeless Children	<i>Funds Positions</i>	\$175,076 0.200	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
48	<input type="checkbox"/> 2008-05-09-26		DOE/Board & Secretary 95-01-001	State Approving Agency	<i>Funds Positions</i>	\$61,202 0.450	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2008-05-20-01		DOE/Higher Education Commission 95-08-001	Leveraging Educational Assistance Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$1,062,000 0.000	\$0 0.000
50	<input type="checkbox"/> 2008-05-20-02		DOE/Higher Education Commission 95-08-001	Special Leveraging Educational Assistance	<i>Funds Positions</i>	\$125,000 0.000	\$266,000 0.000	\$0 0.000
					TOTAL	<i>Funds</i>		
						<i>Positions</i>		
						\$121,293,722	\$9,428,502	\$3,118,715
						84.358	27.469	8.750

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

August 28, 2008

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>Attendance Requested by Comm.</u>								
1	<input checked="" type="checkbox"/> 2007-10-26-02	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (LIHEAP)	<i>Funds Positions</i>	\$5,893,180 2.250	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2008-08-07-01	10:05 AM	DOS/Bank Commissioner 20-15-001	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-06-16-02	10:10 AM	DHSS/DPH/Community Health 35-05-020	Linking Actions Unmet Needs in Children's Health	<i>Funds Positions</i>	\$916,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-06-30-08	10:15 AM	DHSS/DPH/Community Health 35-05-020	Autism Spectrum Disorder & Disabilities	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-06-30-02	10:20 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Chemical Buffer Zone Protection Program	<i>Funds Positions</i>	\$630,300 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2008-07-20-01	10:25 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-06-23-04	10:30 AM	DOT/Del Trans Authority 55-06-001	Orange Street Bridge Rail Project	<i>Funds Positions</i>	\$3,278,700 0.000	\$0 0.000	\$3,278,700 0.000
7	<input checked="" type="checkbox"/> 2008-07-15-04	10:35 AM	DOAg/Ag Compliance 65-01-002	Laboratory Equipment	<i>Funds Positions</i>	\$52,877 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2008-06-20-05	10:40 AM	DOAg/Poultry & Animal Hea 65-01-009	Country of Origin Labeling (COOL)	<i>Funds Positions</i>	\$1,500 0.000	\$0 0.030	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2008-06-02-01	10:45 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	MARC U-STAR at Delaware State University	<i>Funds Positions</i>	\$3,695,542 0.000	\$0 0.000	\$83,500 0.000
10	<input checked="" type="checkbox"/> 2008-06-09-03	10:50 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Clinical Predictions for Aneurysm Growth	<i>Funds Positions</i>	\$1,727,729 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2008-06-13-01	10:55 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Automatic License Plant Reader (ALPR)	<i>Funds Positions</i>	\$249,960 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2008-06-20-03	11:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Image Based Biomarker of Breast Cancer	<i>Funds Positions</i>	\$1,322,501 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2008-04-25-01		DOS/Arts/Off of Director 20-07-001	Partnership Grant	<i>Funds Positions</i>	\$718,100 3.000	\$1,924,500 6.000	\$0 0.000
14	<input type="checkbox"/> 2007-08-15-03		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$294,822 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2008-06-02-02		DHSS/DPH/Community Health 35-05-020	OMH State Partnership Grant Program	<i>Funds Positions</i>	\$159,250 1.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2008-06-20-01		DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness Prgm	<i>Funds Positions</i>	\$1,534,297 3.250	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-06-20-02		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant (RPEG)	<i>Funds Positions</i>	\$107,119 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2008-06-23-05		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments	<i>Funds Positions</i>	\$43,000 0.600	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2008-06-25-01		DHSS/DPH/Community Health 35-05-020	Public Health Emergency Preparedness Agreement	<i>Funds Positions</i>	\$5,000,000 34.750	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-06-30-07		DHSS/DPH/Community Health 35-05-020	State Food Safety Task Force Conference	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2008-03-05-04		DHSS/Substance Abuse and Mental 35-06-010	State of Delaware COSIG 2008	<i>Funds Positions</i>	\$550,000 0.000	\$28,314 0.350	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2008-04-04-01		DHSS/Substance Abuse and Mental 35-06-010	Assistance in Transition from Homelessness	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-04-30-07		DHSS/Substance Abuse and Mental 35-06-010	SEOW Year 3 Continuation Grant	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2008-06-18-09		DSCYF/Family Services 37-06-000	Adoption Assistance	<i>Funds Positions</i>	\$1,800,000 0.300	\$1,800,000 3.170	\$39,765 0.000
25	<input type="checkbox"/> 2008-06-18-07		DSCYF/DFS/Intake-Investigation 37-06-030	Education and Training Voucher Program	<i>Funds Positions</i>	\$93,908 0.000	\$23,477 0.000	\$0 0.000
26	<input type="checkbox"/> 2008-06-18-08		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program Title IV-E	<i>Funds Positions</i>	\$500,000 2.000	\$199,675 0.000	\$0 0.000
27	<input type="checkbox"/> 2008-06-18-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention and Treatment Act	<i>Funds Positions</i>	\$114,317 1.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-06-18-04		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services Title IV-B Subpart I	<i>Funds Positions</i>	\$793,508 4.000	\$264,503 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-06-18-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe & Stable Families Title IV-B	<i>Funds Positions</i>	\$798,684 2.000	\$266,288 0.000	\$0 0.000
30	<input type="checkbox"/> 2008-06-18-06		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe & Stable Families - Visits	<i>Funds Positions</i>	\$11,211 0.000	\$3,737 0.000	\$0 0.000
31	<input type="checkbox"/> 2008-06-18-10		DSCYF/DFS/Intervention-Treatment 37-06-040	Foster Care - Voluntary and Non Voluntary	<i>Funds Positions</i>	\$4,200,000 10.110	\$4,200,000 47.420	\$388,215 0.000
32	<input type="checkbox"/> 2008-06-24-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Case Worker Visits	<i>Funds Positions</i>	\$24,900 0.000	\$8,300 0.000	\$0 0.000
33	<input type="checkbox"/> 2008-06-23-01		DNREC/Fish and Wildlife 40-05-000	Habitat Development Program	<i>Funds Positions</i>	\$783,000 10.500	\$261,000 4.750	\$0 0.000
34	<input type="checkbox"/> 2008-06-04-01		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Atlantic Population Canada Goose Coop Research	<i>Funds Positions</i>	\$9,990 0.000	\$3,330 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2008-06-18-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Avian Influenza Surveillance Program	<i>Funds Positions</i>	\$90,000 0.000	\$33,080 0.000	\$0 0.000
36	<input type="checkbox"/> 2008-06-30-05		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$5,250 0.000	\$1,750 0.000	\$0 0.000
37	<input type="checkbox"/> 2008-06-24-06		DNREC/DS&WC/Drainage 40-07-002	Dam Safety Program	<i>Funds Positions</i>	\$22,533 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2008-06-30-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Hazardous Materials Emergency Preparedness	<i>Funds Positions</i>	\$154,110 0.000	\$9,632 0.800	\$28,896 0.000
39	<input type="checkbox"/> 2008-06-24-04		DOT/Div. of Motor Vehicles, Admini 55-11-010	National Motor Vehicle Title Information System	<i>Funds Positions</i>	\$100,000 0.000	\$1,000 0.000	\$0 0.000
40	<input type="checkbox"/> 2008-06-10-01		DOL/Administration 60-01-000	Workforce Information Core Products and Services	<i>Funds Positions</i>	\$298,422 2.540	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2008-07-07-03		DOL/Occ & Labor Mrkt Info 60-01-020	Bureau of Labor Statistics	<i>Funds Positions</i>	\$654,706 8.210	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2008-07-07-01		DOL/Unemployment Insurance 60-06-001	Trade & Alternative Trade Adjustment Assistance	<i>Funds Positions</i>	\$5,497,103 1.750	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2008-07-07-02		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$9,444,189 136.820	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2008-06-03-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$8,325,810 80.900	\$2,253,364 2.000	\$0 0.000
45	<input type="checkbox"/> 2008-06-03-02		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$2,219 0.000	\$0 0.000
46	<input type="checkbox"/> 2008-06-03-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$251,780 2.000	\$28,760 0.000	\$0 0.000
47	<input type="checkbox"/> 2008-06-03-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
48	<input type="checkbox"/> 2008-06-16-04		DOAg/Forest Service 65-01-004	Conservation Reserve Program	<i>Funds Positions</i>	\$4,955 0.070	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2008-06-04-02		DOAg/Poultry & Animal Hea 65-01-009	Foreign Animal Disease Cooperative Agreement	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.070	\$0 0.000
50	<input type="checkbox"/> 2008-06-05-01		DOAg/Poultry & Animal Hea 65-01-009	Swine Feeding Cooperative Agreement	<i>Funds Positions</i>	\$8,000 0.000	\$0 0.050	\$0 0.000
51	<input type="checkbox"/> 2008-04-17-04		HE/University of Del 90-01-001	Drug Free Communities Support Mentoring Program	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$150,014 0.000
52	<input type="checkbox"/> 2008-04-22-01		HE/University of Del 90-01-001	Alliance Partnering to Prevent Underage Drinking	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2008-06-24-07		HE/DTCC/Wilmington Campus 90-04-004	Educational Talent Search	<i>Funds Positions</i>	\$332,781 4.200	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2008-06-24-08		HE/DTCC/Wilmington Campus 90-04-004	TRIO Upward Bound Classic	<i>Funds Positions</i>	\$372,172 4.200	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2008-06-26-01		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Math and Science	<i>Funds Positions</i>	\$340,688 3.100	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2008-06-16-01		HE/DTCC/Terry Campus 90-04-006	Student Support Services - Terry Campus	<i>Funds Positions</i>	\$265,760 3.330	\$26,863 0.000	\$0 0.000
57	<input type="checkbox"/> 2008-06-30-04		HE/DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$337,043 4.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2008-05-09-06		DOE/Board & Secretary 95-01-001	Reading First	<i>Funds Positions</i>	\$935,641 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2008-05-09-08		DOE/Board & Secretary 95-01-001	NAEP State Administrator Funding	<i>Funds Positions</i>	\$162,387 1.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2008-05-09-15		DOE/Board & Secretary 95-01-001	State Assessment and Related Activities	<i>Funds Positions</i>	\$3,653,124 0.000	\$0 0.000	\$0 0.000

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61	<input type="checkbox"/> 2008-05-09-18		DOE/Board & Secretary 95-01-001	State Personnel Development Grant	<i>Funds Positions</i>	\$625,000 1.650	\$0 0.000	\$0 0.000	
62	<input type="checkbox"/> 2008-05-09-19		DOE/Board & Secretary 95-01-001	Tech Assist & Training for Service Providers	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000	
63	<input type="checkbox"/> 2008-05-09-34		DOE/Board & Secretary 95-01-001	Advanced Placement Incentive Program	<i>Funds Positions</i>	\$878,887 1.500	\$0 0.000	\$0 0.000	
64	<input type="checkbox"/> 2008-05-09-35		DOE/Board & Secretary 95-01-001	Math and Science Partnerships	<i>Funds Positions</i>	\$890,414 0.000	\$0 0.000	\$0 0.000	
65	<input type="checkbox"/> 2008-06-23-03		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget 08-09	<i>Funds Positions</i>	\$8,558,393 0.000	\$0 0.000	\$0 0.000	
66	<input type="checkbox"/> 2008-06-04-05		Delaware Center for the Inland Bays 98-00-331	Implementation of the Inland Bays CCMP	<i>Funds Positions</i>	\$591,750 0.000	\$185,884 0.000	\$405,866 0.000	
					TOTAL	<i>Funds</i>	\$79,492,538	\$11,625,676	\$4,374,956
						<i>Positions</i>	330.030	68.640	0.000

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DSCC Agenda and Public Hearing

September 30, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/> 2008-07-31-10	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant	<i>Funds Positions</i>	\$3,465,635 1.500	\$0 0.000	\$0 0.000
<u>Attendance Requested by Comm.</u>								
1	<input checked="" type="checkbox"/> 2007-10-26-02	10:05 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (LIHEAP)	<i>Funds Positions</i>	\$5,893,180 2.250	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-03-20-04	10:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program	<i>Funds Positions</i>	\$10,296,370 9.400	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2008-07-24-05	10:15 AM	DOS/Veterans Cemetery Georgeto 20-01-004	Delaware Veterans Memorial Cemetery Expansion	<i>Funds Positions</i>	\$1,507,800 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-07-15-08	10:20 AM	DHSS/DPH/Community Health 35-05-020	Enhanced Population Based Surveillance	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-07-15-02	10:25 AM	DHSS/Services for Aging 35-14-001	DE Senior Medicare Patrol Integration Project	<i>Funds Positions</i>	\$100,000 0.000	\$33,333 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-07-08-01	10:30 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Northern Bobwhite Predictive Habitat Model	<i>Funds Positions</i>	\$49,604 0.000	\$49,604 0.040	\$0 0.000
5	<input checked="" type="checkbox"/> 2008-09-04-03	10:35 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Cape Henlopen State Park Fishing Pier	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-06-23-02	10:40 AM	DNREC/Air and Waste Managemen 40-09-000	State Clean Diesel Grant	<i>Funds Positions</i>	\$295,320 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
7	<input checked="" type="checkbox"/> 2008-08-21-02	10:45 AM	FPC/State Fire School 75-02-001	.5 NSF Position Request	<i>Funds Positions</i>	\$0 0.500	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2008-07-15-06	10:50 AM	DOE/Board & Secretary 95-01-001	Empowering School Leaders and Communities	<i>Funds Positions</i>	\$200,436 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2008-07-15-07	10:55 AM	DOE/Board & Secretary 95-01-001	Starting Stronger for Student Success	<i>Funds Positions</i>	\$383,187 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2008-07-24-03	11:00 AM	DOE/Board & Secretary 95-01-001	Re-Allocation of SAE Funds	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2008-07-29-01	11:05 AM	DOE/Board & Secretary 95-01-001	College Access Challenge Grant	<i>Funds Positions</i>	\$660,000 0.000	\$330,000 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2008-07-29-02	11:10 AM	DOE/Board & Secretary 95-01-001	Dropout Prevention Summit	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2008-07-08-02		JUD/Family Court 02-08-010	Court Improvement Program for DE - Basic	<i>Funds Positions</i>	\$107,523 0.000	\$35,955 0.490	\$0 0.000
14	<input type="checkbox"/> 2008-07-08-03		JUD/Family Court 02-08-010	Court Improvement Program for DE - Data	<i>Funds Positions</i>	\$99,751 0.000	\$33,993 0.450	\$0 0.000
15	<input type="checkbox"/> 2008-07-08-04		JUD/Family Court 02-08-010	Court Improvement Program for DE - Training	<i>Funds Positions</i>	\$99,751 0.000	\$33,713 0.480	\$0 0.000
16	<input type="checkbox"/> 2008-07-02-01		JUD/Violent Crimes Comp 02-18-002	Victims of Crime Act Compensation	<i>Funds Positions</i>	\$865,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-09-04-01		OMB/GSS/Food Distribution 10-02-046	The Emergency Food Assistance Program	<i>Funds Positions</i>	\$110,171 1.000	\$317,178 6.000	\$0 0.000
18	<input type="checkbox"/> 2008-09-04-02		OMB/GSS/Food Distribution 10-02-046	SAE - State Administrative Expense Fund	<i>Funds Positions</i>	\$68,273 1.000	\$136,587 2.400	\$0 0.000
19	<input type="checkbox"/> 2008-07-18-01		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	<i>Funds Positions</i>	\$100,000 0.000	\$100,000 0.000	\$0 0.000

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20	<input type="checkbox"/> 2008-07-01-05		EXEC/Crim Just Council 10-07-001	VOCA Victim Assistance	<i>Funds Positions</i>	\$1,292,000 1.850	\$10,520 0.000	\$296,330 0.000
21	<input type="checkbox"/> 2008-07-21-04		EXEC/Crim Just Council 10-07-001	Project Safe Neighborhoods	<i>Funds Positions</i>	\$75,697 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2008-07-21-05		EXEC/Crim Just Council 10-07-001	Prices Run Weed and Seed Strategy	<i>Funds Positions</i>	\$150,000 0.146	\$28,667 0.046	\$21,333 0.000
23	<input type="checkbox"/> 2008-07-23-01		LEGAL/Attorney General 15-01-001	State Medicaid Fraud Control	<i>Funds Positions</i>	\$1,402,433 12.250	\$467,479 3.750	\$0 0.000
24	<input type="checkbox"/> 2008-06-27-01		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$479,594 6.400	\$362,200 5.600	\$31,987 0.000
25	<input type="checkbox"/> 2008-07-31-09		DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program (Medicaid)	<i>Funds Positions</i>	\$669,975,740 214.400	\$660,329,575 183.400	\$222,614 0.000
26	<input type="checkbox"/> 2008-07-10-01		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$16,375,000 20.400	\$3,275,000 0.000	\$0 0.000
27	<input type="checkbox"/> 2008-07-10-02		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	<i>Funds Positions</i>	\$308,978 2.850	\$321,041 6.150	\$0 0.000
28	<input type="checkbox"/> 2008-07-14-02		DHSS/DPH/Community Health 35-05-020	Delaware State Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-07-14-03		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,448,318 31.400	\$9,988,654 73.000	\$0 0.000
30	<input type="checkbox"/> 2008-07-23-04		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program	<i>Funds Positions</i>	\$151,723 1.750	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2008-07-24-01		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$120,000 0.200	\$120,355 1.350	\$0 0.000
32	<input type="checkbox"/> 2008-07-24-02		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$105,000 1.000	\$0 0.000	\$0 0.000

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33	<input type="checkbox"/> 2008-07-30-04		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$16,163,041 52.000	\$0 0.000	\$6,572,000 0.000
34	<input type="checkbox"/> 2008-07-31-02		DHSS/Social Services 35-07-001	Food Stamp Employment and Training Program	<i>Funds Positions</i>	\$626,973 1.246	\$341,026 1.246	\$0 0.000
35	<input type="checkbox"/> 2008-07-31-03		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$11,342,089 88.410	\$12,581,782 88.410	\$0 0.000
36	<input type="checkbox"/> 2008-07-31-04		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$38,749,177 0.000	\$45,742,000 67.100	\$0 0.000
37	<input type="checkbox"/> 2008-07-31-05		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$185,473 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2008-07-31-06		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$4,819,038 15.300	\$826,180 2.200	\$0 0.000
39	<input type="checkbox"/> 2008-07-31-07		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$14,349,159 10.100	\$13,006,000 0.000	\$0 0.000
40	<input type="checkbox"/> 2008-07-16-03		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	<i>Funds Positions</i>	\$1,419,576 21.750	\$384,205 1.550	\$0 0.000
41	<input type="checkbox"/> 2008-07-16-04		DHSS/Visually Impaired 35-08-001	SESG (Supported Employment)	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2008-07-16-05		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$44,432 0.400	\$4,937 0.000	\$0 0.000
43	<input type="checkbox"/> 2008-07-16-06		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 3.150	\$29,152 0.450	\$0 0.000
44	<input type="checkbox"/> 2008-07-16-07		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$45,852 0.500	\$0 0.000
45	<input type="checkbox"/> 2008-07-25-09		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,111 0.000	\$0 0.000

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46	<input type="checkbox"/> 2008-07-25-07		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Formula for DE Commission	<i>Funds Positions</i>	\$465,131 0.000	\$0 0.000	\$440,454 0.000
47	<input type="checkbox"/> 2008-07-25-08		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Competitive for DE	<i>Funds Positions</i>	\$368,503 0.000	\$0 0.000	\$375,359 0.000
48	<input type="checkbox"/> 2008-07-21-03		DSCYF/DMS/Office of Prevention a 37-01-060	Safe and Drug Free Schools and Communities	<i>Funds Positions</i>	\$284,670 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2008-07-29-04		DNREC/Fish and Wildlife 40-05-000	DE Aquatic Resources Education	<i>Funds Positions</i>	\$420,000 2.940	\$140,000 0.000	\$15,000 0.000
50	<input type="checkbox"/> 2008-07-31-12		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$60,000 0.875	\$20,000 0.125	\$0 0.000
51	<input type="checkbox"/> 2007-09-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - White Tailed Deer	<i>Funds Positions</i>	\$288,300 0.670	\$96,100 0.690	\$0 0.000
52	<input type="checkbox"/> 2007-09-20-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$95,250 0.060	\$31,750 0.180	\$0 0.000
53	<input type="checkbox"/> 2007-09-20-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$30,675 0.042	\$10,225 0.093	\$0 0.000
54	<input type="checkbox"/> 2007-09-20-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Waterfowl	<i>Funds Positions</i>	\$84,000 0.542	\$28,000 0.288	\$0 0.000
55	<input type="checkbox"/> 2008-07-07-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Surveillance & Mgmt Relative to Chronic Wasting	<i>Funds Positions</i>	\$23,549 0.148	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2008-07-09-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Boating Infrastructure	<i>Funds Positions</i>	\$100,000 0.110	\$5,747 0.060	\$27,586 0.000
57	<input type="checkbox"/> 2008-07-10-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$129,669 1.040	\$40,773 0.600	\$0 0.000
58	<input type="checkbox"/> 2008-07-21-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Technical Assistance for Non-Tidal Fisheries	<i>Funds Positions</i>	\$27,550 0.280	\$9,184 0.090	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
59	<input type="checkbox"/> 2008-07-31-11		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination in DE	<i>Funds Positions</i>	\$133,500 1.989	\$44,500 0.120	\$0 0.000
60	<input type="checkbox"/> 2008-08-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$160,557 1.272	\$160 0.000	\$0 0.000
61	<input type="checkbox"/> 2008-07-24-04		DNREC/DS&WC/Shoreline & Water 40-07-003	Local Coop Agreement - DE Coast Protection	<i>Funds Positions</i>	\$441,956 2.250	\$642,462 0.000	\$0 0.000
62	<input type="checkbox"/> 2008-07-02-03		DNREC/DWR/Management & Supp 40-08-001	DE Water Pollution Control Revolving Fund	<i>Funds Positions</i>	\$3,934,855 3.800	\$786,971 0.000	\$0 0.000
63	<input type="checkbox"/> 2008-07-07-04		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$66,357 1.000	\$35,691 0.035	\$0 0.000
64	<input type="checkbox"/> 2007-08-02-01		DNREC/DWR/Water Supply 40-08-006	Delaware Ground Water Protection Program	<i>Funds Positions</i>	\$389,950 3.000	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2007-08-07-02		DNREC/DWR/Watershed Assess 40-08-007	Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$949,150 9.500	\$337,760 0.000	\$0 0.000
66	<input type="checkbox"/> 2007-08-02-03		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,199,756 16.700	\$785,125 8.000	\$0 0.000
67	<input type="checkbox"/> 2008-07-23-05		DNREC/AWM/Air Quality Managem 40-09-002	Department of Defense/State MOA	<i>Funds Positions</i>	\$208,321 1.100	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2007-07-05-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 State & Community Highway Safety	<i>Funds Positions</i>	\$1,686,525 5.000	\$454,419 2.000	\$0 0.000
69	<input type="checkbox"/> 2008-07-28-02		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities	<i>Funds Positions</i>	\$462,315 4.000	\$20,000 0.000	\$168,065 0.000
70	<input type="checkbox"/> 2008-07-31-01		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$68,000 1.000	\$68,000 1.000	\$0 0.000
71	<input type="checkbox"/> 2008-07-31-08		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Consultation	<i>Funds Positions</i>	\$421,000 5.000	\$46,778 1.000	\$0 0.000

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72	<input type="checkbox"/> 2008-07-30-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans Outreach Program	<i>Funds Positions</i>	\$158,000 2.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2008-07-30-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Jobs for Veterans (LVER)	<i>Funds Positions</i>	\$404,000 5.000	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2008-07-30-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Svcs Cost Reimbursable Grants	<i>Funds Positions</i>	\$144,340 2.050	\$0 0.000	\$0 0.000
75	<input type="checkbox"/> 2008-07-25-06		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$12,595 0.150	\$3,912 0.050	\$0 0.000
76	<input type="checkbox"/> 2008-07-28-01		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$277,000 1.850	\$115,251 1.350	\$0 0.000
77	<input type="checkbox"/> 2008-07-02-02		DOAg/Poultry & Animal Hea 65-01-009	National Poultry Improvement Plan-High/Low Path	<i>Funds Positions</i>	\$75,000 0.000	\$0 0.000	\$0 0.000
78	<input type="checkbox"/> 2008-07-09-02		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis Cooperative Agreement	<i>Funds Positions</i>	\$3,136 0.000	\$1,791 0.075	\$0 0.000
79	<input type="checkbox"/> 2008-07-31-13		DOAg/Poultry & Animal Hea 65-01-009	Cooperative Meat and Poultry Inspection	<i>Funds Positions</i>	\$480,122 6.250	\$274,558 3.750	\$0 0.000
80	<input type="checkbox"/> 2008-07-01-02		FPC/State Fire School 75-02-001	National Fire Academy Training Grant	<i>Funds Positions</i>	\$28,000 0.000	\$0 0.000	\$0 0.000
81	<input type="checkbox"/> 2008-07-25-02		DNG/Delaware Nat'l Guard 76-01-001	Air Operations and Maintenance Agreement	<i>Funds Positions</i>	\$3,507,863 39.000	\$457,810 4.000	\$0 0.000
82	<input type="checkbox"/> 2008-07-25-03		DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard Activities Agreement	<i>Funds Positions</i>	\$705,008 14.000	\$0 0.000	\$0 0.000
83	<input type="checkbox"/> 2008-07-25-04		DNG/Delaware Nat'l Guard 76-01-001	Operations and Maintenance Agreement	<i>Funds Positions</i>	\$4,356,300 16.750	\$1,941,318 10.250	\$0 0.000
84	<input type="checkbox"/> 2008-07-25-05		DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resources Mgmt Agreement	<i>Funds Positions</i>	\$449,000 3.000	\$0 0.000	\$0 0.000

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85	<input type="checkbox"/> 2008-07-23-02		HE/DSU/Spnsrd Progs & Res 90-03-005	DSU & Head Start Partnership for Strengthening HS	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
86	<input type="checkbox"/> 2008-07-03-01		HE/DTCC/Owens Campus 90-04-002	Educational Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000
87	<input type="checkbox"/> 2008-07-03-02		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$287,880 2.500	\$0 0.000	\$0 0.000
88	<input type="checkbox"/> 2008-07-03-03		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math & Science Center	<i>Funds Positions</i>	\$260,857 2.500	\$0 0.000	\$0 0.000
89	<input type="checkbox"/> 2008-05-09-27		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$19,678,288 0.000	\$0 0.000	\$0 0.000
90	<input type="checkbox"/> 2008-05-09-28		DOE/Board & Secretary 95-01-001	Child and Adult Care Food Program - Cash in Lieu	<i>Funds Positions</i>	\$394,928 0.000	\$0 0.000	\$0 0.000
91	<input type="checkbox"/> 2008-05-09-29		DOE/Board & Secretary 95-01-001	Child & Adult Care Food Program	<i>Funds Positions</i>	\$11,847,336 1.000	\$0 0.000	\$0 0.000
92	<input type="checkbox"/> 2008-05-09-30		DOE/Board & Secretary 95-01-001	Summer Food Service Program	<i>Funds Positions</i>	\$2,330,481 0.500	\$0 0.000	\$0 0.000
93	<input type="checkbox"/> 2008-05-09-31		DOE/Board & Secretary 95-01-001	School Breakfast Program	<i>Funds Positions</i>	\$5,657,349 0.000	\$0 0.000	\$0 0.000
94	<input type="checkbox"/> 2008-05-09-33		DOE/Board & Secretary 95-01-001	Special Milk Program for Children	<i>Funds Positions</i>	\$41,042 0.000	\$0 0.000	\$0 0.000
95	<input type="checkbox"/> 2008-07-14-01		DOE/Board & Secretary 95-01-001	Improving Academic Achievement of Disadvantaged	<i>Funds Positions</i>	\$1,346,638 0.000	\$0 0.000	\$0 0.000
96	<input type="checkbox"/> 2008-07-15-05		DOE/Board & Secretary 95-01-001	Cohesive Leadership System	<i>Funds Positions</i>	0.000	\$0 0.000	\$1,500,000 0.000

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					TOTAL	<i>Funds</i>	\$871,943,537	\$755,511,051	\$9,670,728
						<i>Positions</i>	663.520	478.368	0.000

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DSCC Agenda and Public Hearing

October 30, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/> 2008-08-22-01	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$6,500,000 2.500	\$0 0.000	\$0 0.000
<u>Attendance Requested by Comm.</u>								
1	<input checked="" type="checkbox"/> 2007-10-26-02	10:05 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (LIHEAP)	<i>Funds Positions</i>	\$5,893,180 2.250	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2008-08-28-02	10:10 AM	EXEC/Crim Just Council 10-07-001	Implementation of Delaware's Adam Walsh Act	<i>Funds Positions</i>	\$119,732 0.000	\$39,911 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-08-28-03	10:15 AM	EXEC/Crim Just Council 10-07-001	Delaware's Prisoner Reentry Initiative	<i>Funds Positions</i>	\$540,000 0.000	\$90,217 0.000	\$89,783 0.000
3	<input checked="" type="checkbox"/> 2008-02-26-05	10:20 AM	EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$19,600,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-07-15-01	10:25 AM	LEGAL/Attorney General 15-01-001	Request 2.0 ASF Positions	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2008-08-26-03	10:30 AM	DNREC/Fish and Wildlife 40-05-000	Regional Conservation Coordination & Support	<i>Funds Positions</i>	\$25,000 0.063	\$25,000 0.146	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-08-26-04	10:35 AM	DNREC/Fish and Wildlife 40-05-000	Radar Songbird Migration Study	<i>Funds Positions</i>	\$20,300 0.000	\$20,300 0.004	\$0 0.000
7	<input checked="" type="checkbox"/> 2008-08-26-05	10:40 AM	DNREC/Fish and Wildlife 40-05-000	Wildlife Habitat Restoration & Enhancement	<i>Funds Positions</i>	\$300,000 0.000	\$300,000 0.146	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
8	<input checked="" type="checkbox"/> 2008-08-26-06	10:45 AM	DNREC/Fish and Wildlife 40-05-000	Wildlife Conservation Implementation - Shorebirds	<i>Funds Positions</i>	\$75,000 0.000	\$72,500 0.083	\$2,500 0.000
9	<input checked="" type="checkbox"/> 2008-08-26-07	10:50 AM	DNREC/Fish and Wildlife 40-05-000	Delmarva Fox Squirrel Management Plan	<i>Funds Positions</i>	\$47,725 0.330	\$47,725 0.042	\$0 0.000
10	<input checked="" type="checkbox"/> 2008-08-26-08	10:55 AM	DNREC/Fish and Wildlife 40-05-000	Wildlife Action Plan Implementation	<i>Funds Positions</i>	\$65,785 0.000	\$65,785 0.208	\$0 0.000
11	<input checked="" type="checkbox"/> 2008-08-21-04	11:00 AM	DNREC/DP&R/Management & Sup 40-06-001	Interpretive Planning- First State Heritage Park	<i>Funds Positions</i>	\$40,000 0.000	\$58,452 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2008-08-20-03	11:05 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Interoperable Emergency Communications Grant	<i>Funds Positions</i>	\$242,875 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2008-09-29-01	11:10 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	College Cost Reduction and Access Act	<i>Funds Positions</i>	\$1,710,164 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2008-04-23-01	11:15 AM	DOE/Board & Secretary 95-01-001	Fresh Fruit and Vegetable Program	<i>Funds Positions</i>	\$635,468 0.250	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2008-05-09-32	11:20 AM	DOE/Board & Secretary 95-01-001	State Plan of Admin. Exp./Child Nutrition	<i>Funds Positions</i>	\$600,936 4.950	\$236,837 2.500	\$0 0.000
16	<input checked="" type="checkbox"/> 2008-08-15-01	11:25 AM	DOE/Board & Secretary 95-01-001	Migrant Education Student Information Exchange	<i>Funds Positions</i>	\$30,437 0.000	\$0 0.000	\$0 0.000
17	<input checked="" type="checkbox"/> 2008-08-15-02	11:30 AM	DOE/Board & Secretary 95-01-001	Initiative of USDOE	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2008-08-27-01		EXEC/Crim Just Council 10-07-001	Title V Delinquency Prevention Grant	<i>Funds Positions</i>	\$48,360 0.000	\$2,418 0.000	\$21,762 0.000
19	<input type="checkbox"/> 2008-08-27-02		EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$296,800 0.000	\$32,981 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-08-27-03		EXEC/Crim Just Council 10-07-001	Title II Juvenile Justice Formula Block Grant	<i>Funds Positions</i>	\$600,000 2.000	\$60,000 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
21	<input type="checkbox"/> 2008-08-28-01		EXEC/Crim Just Council 10-07-001	Residential Substance Abuse Treatment Program	<i>Funds Positions</i>	\$54,926 0.000	\$18,309 0.000	\$0 0.000
22	<input type="checkbox"/> 2006-07-31-11		DHSS/Medicaid and Medical Assist 35-02-010	Title XXI Delaware Healthy Children Program	<i>Funds Positions</i>	\$2,822,569 0.000	\$1,519,831 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-08-04-03		DHSS/Medical Examiner 35-04-001	DNA Backlog Reduction Program	<i>Funds Positions</i>	\$254,138 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2008-08-04-04		DHSS/Medical Examiner 35-04-001	Convicted Offender/Arrestee DNA Backlog Reduction	<i>Funds Positions</i>	\$45,080 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2008-08-25-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$78,057 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2008-08-04-05		DHSS/DPH/Community Health 35-05-020	Viral Hepatitis Prevention Coordinator Program	<i>Funds Positions</i>	\$92,735 1.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2008-08-13-04		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$2,051,084 16.400	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-08-14-03		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$263,679 3.020	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-08-15-03		DHSS/DPH/Community Health 35-05-020	HIV Prevention	<i>Funds Positions</i>	\$1,875,644 12.280	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2008-08-22-02		DHSS/DPH/Community Health 35-05-020	Comprehensive STD Prevention System	<i>Funds Positions</i>	\$526,338 6.000	\$1,393,345 17.950	\$0 0.000
31	<input type="checkbox"/> 2008-08-25-02		DHSS/DPH/Community Health 35-05-020	Delaware Oral Health Workforce Activities	<i>Funds Positions</i>	\$120,000 0.000	\$48,000 0.000	\$0 0.000
32	<input type="checkbox"/> 2008-03-12-01		DHSS/Substance Abuse and Mental 35-06-010	DE Mental Health Data Infrastructure Grant Project	<i>Funds Positions</i>	\$142,200 1.000	\$176,678 0.000	\$0 0.000
33	<input type="checkbox"/> 2008-08-13-05		DHSS/Long Term Care Consumer 35-09-001	CMS Survey & Certification, Long Term Care	<i>Funds Positions</i>	\$960,399 10.060	\$151,545 11.940	\$0 0.000

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34	<input type="checkbox"/> 2007-08-14-03		DNREC/Fish and Wildlife 40-05-000	Wildlife Management Coordination in Delaware	<i>Funds Positions</i>	\$76,500 1.000	\$25,500 0.125	\$0 0.000
35	<input type="checkbox"/> 2008-08-12-01		DNREC/Fish and Wildlife 40-05-000	DE Hunter Education Program	<i>Funds Positions</i>	\$382,500 3.664	\$127,500 0.916	\$140,000 0.000
36	<input type="checkbox"/> 2008-08-26-01		DNREC/Fish and Wildlife 40-05-000	Freshwater Development Program	<i>Funds Positions</i>	\$270,375 2.041	\$90,125 0.333	\$0 0.000
37	<input type="checkbox"/> 2008-08-26-02		DNREC/Fish and Wildlife 40-05-000	Marine Development Program	<i>Funds Positions</i>	\$291,000 2.041	\$97,000 0.333	\$50,000 0.000
38	<input type="checkbox"/> 2008-08-21-03		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Water Quality Management Planning	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2008-09-03-02		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Conservation Reserve Program	<i>Funds Positions</i>	\$37,332 0.000	\$37 0.000	\$0 0.000
40	<input type="checkbox"/> 2007-07-31-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Aquatic Resources Education Program	<i>Funds Positions</i>	\$450,000 2.940	\$150,000 0.000	\$15,000 0.000
41	<input type="checkbox"/> 2007-08-15-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$159,375 2.120	\$53,125 0.265	\$0 0.000
42	<input type="checkbox"/> 2008-08-26-09		DNREC/DS&WC/Drainage 40-07-002	DE Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,381,151 4.500	\$718,161 3.430	\$202,607 0.000
43	<input type="checkbox"/> 2008-08-28-04		DNREC/DS&WC/District Operations 40-07-004	Promote Farm Bill Conservation Programs & Svcs	<i>Funds Positions</i>	\$37,500 0.490	\$39,031 0.510	\$0 0.000
44	<input type="checkbox"/> 2008-08-18-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Pre-Disaster Mitigation (PDM) Grant	<i>Funds Positions</i>	\$61,655 0.000	\$2,182 0.000	\$32,193 0.000
45	<input type="checkbox"/> 2008-09-04-04		SAFETY & HOMELAND SEC/Off of 45-01-040	State and Community Highway Safety (Section 402)	<i>Funds Positions</i>	\$1,686,525 5.000	\$454,419 2.000	\$0 0.000
46	<input type="checkbox"/> 2008-08-11-01		SAFETY & HOMELAND SEC/State 45-06-000	Asset Forfeiture/Justice	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
47	<input type="checkbox"/> 2008-08-11-02		SAFETY & HOMELAND SEC/State 45-06-000	Asset Forfeiture/Treasury	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000		
48	<input type="checkbox"/> 2008-06-03-05		DOL/DVR/Disabl Deter Svcs 60-08-020	Disability Determination Services	<i>Funds Positions</i>	\$5,690,666 52.000	\$0 0.000	\$0 0.000		
49	<input type="checkbox"/> 2008-09-03-03		DOAg/Administration 65-01-001	Specialty Crop Block Grant	<i>Funds Positions</i>	\$106,240 0.000	\$0 0.000	\$0 0.000		
50	<input type="checkbox"/> 2008-01-16-02		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$6,223,921 0.000	\$6,223,921 0.000	\$0 0.000		
51	<input type="checkbox"/> 2007-07-19-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Delaware Oyster Restoration	<i>Funds Positions</i>	\$154,499 0.000	\$0 0.000	\$0 0.000		
52	<input type="checkbox"/> 2008-08-04-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges	<i>Funds Positions</i>	\$2,146,656 0.000	\$0 0.000	\$0 0.000		
53	<input type="checkbox"/> 2008-08-04-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Ronald E. McNair Post-Baccalaureate Achievement	<i>Funds Positions</i>	\$231,000 0.000	\$0 0.000	\$0 0.000		
54	<input type="checkbox"/> 2008-08-06-02		HE/Del Tech & Comm College 90-04-000	Student Support Services	<i>Funds Positions</i>	\$288,987 3.100	\$49,477 0.900	\$0 0.000		
55	<input type="checkbox"/> 2007-02-05-01		HE/DTCC/Owens Campus 90-04-002	VTI Simulation Train Validation Project Phase II	<i>Funds Positions</i>	\$93,364 0.000	\$0 0.000	\$0 0.000		
56	<input type="checkbox"/> 2008-05-09-04		DOE/Board & Secretary 95-01-001	NCLB Title I Prevention & Intervention Programs	<i>Funds Positions</i>	\$517,910 0.000	\$0 0.000	\$0 0.000		
57	<input type="checkbox"/> 2008-08-14-01		Caesar Rodney Sch Dist 95-10-000	Impact Aid	<i>Funds Positions</i>	\$70,000 0.000	\$0 0.000	\$0 0.000		
						TOTAL	<i>Funds</i>	\$67,865,767	\$12,390,312	\$553,845
							<i>Positions</i>	141.999	43.832	0.000

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DSCC Agenda

December 11, 2008

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2008-10-15-06	10:00 AM	EXEC/Crim Just Council 10-07-001	Building Partnerships for Victims w/ Disabilities	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-09-23-02	10:05 AM	DHSS/Services for Aging 35-14-001	Elder Justice Community Collaborations	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-10-15-05	10:10 AM	DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program Special Projects	<i>Funds Positions</i>	\$450,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-10-01-01	10:15 AM	DNREC/AWM/Management & Supp 40-09-001	EPA Emerging Technology	<i>Funds Positions</i>	\$437,890 0.000	\$0 0.000	\$92,783 0.000
5	<input checked="" type="checkbox"/> 2008-09-11-02	10:20 AM	DOAg/Marketing and Promotion 65-01-014	Organic Certification Cost-Share Program	<i>Funds Positions</i>	\$22,500 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-09-23-03	10:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Expand Educational Opportunities	<i>Funds Positions</i>	\$2,535,050 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2008-10-02-01	10:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Linear Leadership Development Model	<i>Funds Positions</i>	\$2,058,986 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2008-09-18-01		DOS/Veterans Memorial Cemetery 20-01-003	Plot Allowance- Bear	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2008-09-18-02		DOS/Veterans Cemetery Georgeto 20-01-004	Plot Allowance-Millsboro	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2008-09-02-03		DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program Cooperative	<i>Funds Positions</i>	\$111,800 1.000	\$0 0.000	\$0 0.000

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2008-09-16-01		DOS/Regulation & License/Public S 20-04-002	Delaware Pipeline Safety Program	<i>Funds Positions</i>	\$72,150 0.000	\$72,150 1.500	\$0 0.000
12	<input type="checkbox"/> 2008-10-28-01		DOS/Regulation & License/Public S 20-04-002	DE Pipeline Safety Program / One Call Project	<i>Funds Positions</i>	\$36,217 0.150	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2008-08-13-04		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$209,073 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2008-09-03-01		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$250,277 3.740	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2008-09-10-02		DHSS/DPH/Community Health 35-05-020	FDA Mammography Inspection Contract	<i>Funds Positions</i>	\$27,083 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2008-09-18-07		DHSS/DPH/Community Health 35-05-020	Epidemiology & Lab Capacity for Infectious Disease	<i>Funds Positions</i>	\$834,883 3.500	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-09-19-02		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance for Perinatal Prevention	<i>Funds Positions</i>	\$69,082 0.430	\$0	\$0 0.000
18	<input type="checkbox"/> 2008-09-30-05		DHSS/DSSC/Volunteer Svcs 35-12-040	State Disability Placement Grant, AmeriCorps	<i>Funds Positions</i>	\$43,929 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2008-09-18-06		DNREC/Fish and Wildlife 40-05-000	Jr. Duck Stamp Program	<i>Funds Positions</i>	\$845 0.000	\$1 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-09-16-02		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$954,014 4.810	\$954,014 13.510	\$0 0.000
21	<input type="checkbox"/> 2008-09-30-01		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Fish Habitat Consideration for DE Tidal Tributary	<i>Funds Positions</i>	\$19,500 0.150	\$6,500 0.040	\$0 0.000
22	<input type="checkbox"/> 2008-10-15-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$600,000 1.000	\$200,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-10-15-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Freshwater Trout Program	<i>Funds Positions</i>	\$91,077 0.308	\$30,359 0.500	\$0 0.000

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
24	<input type="checkbox"/> 2008-10-15-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	Funds Positions	\$129,750 0.850	\$43,250 0.290	\$0 0.000	
25	<input type="checkbox"/> 2008-10-15-04		DNREC/AWM/Waste Management 40-09-003	Brownfields Job Training & Development Demo Pilot	Funds Positions	\$200,000 0.000	\$0 0.000	\$80,000 0.000	
26	<input type="checkbox"/> 2008-09-23-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 2010 Motorcyclist Safety Grant	Funds Positions	\$100,000 0.000	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2008-08-19-01		SAFETY & HOMELAND SEC/State 45-06-000	DSP Motor Carrier Safety Assistance	Funds Positions	\$705,846 5.200	\$176,461 1.800	\$0 0.000	
28	<input type="checkbox"/> 2008-10-09-02		SAFETY & HOMELAND SEC/State 45-06-000	Delaware State Police Mobile AFIS Prgm, Phase III	Funds Positions	\$888,535 0.000	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2008-10-29-01		DOL/DIA/Office of Workers' Compe 60-07-001	OSHA Data Collection Program	Funds Positions	\$26,335 0.000	\$0 0.000	\$0 0.000	
30	<input type="checkbox"/> 2008-10-29-02		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract	Funds Positions	\$221,000 3.000	\$0 0.000	\$0 0.000	
31	<input type="checkbox"/> 2008-09-19-01		HE/University of Del 90-01-001	Special Education Leadership for Urban Students	Funds Positions	\$190,607 0.000	\$0 0.000	\$0 0.000	
32	<input type="checkbox"/> 2008-09-18-08		HE/DTCC/Terry Campus 90-04-006	Child Care Access Means Parents in School	Funds Positions	\$16,296 0.000	\$242,963 3.000	\$0 0.000	
33	<input type="checkbox"/> 2008-10-09-01		DOE/St Brds of Ed & Voc Ed 95-01-000	Head Start Collaboration Project	Funds Positions	\$125,000 0.500	\$87,199 0.500	\$0 0.000	
TOTAL						Funds Positions	\$11,697,725 24.638	\$1,812,897 21.140	\$172,783 0.000

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